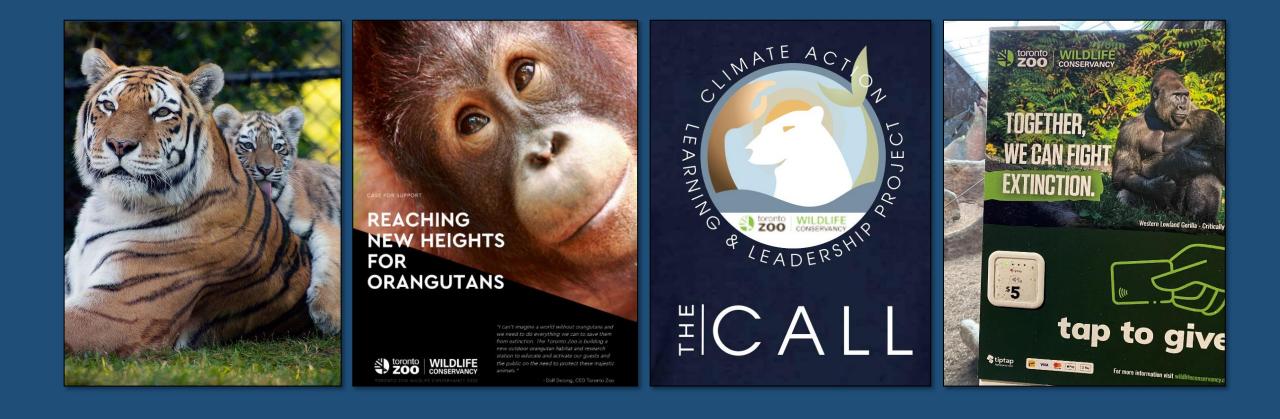


# 2021 Annual Summary



#### CASE FOR SUPPORT

### REACHING NEW HEIGHTS FOR ORANGUTANS

"I can't imagine a world without orangutans and we need to do everything we can to save them from extinction. The Toronto Zoo is building a new outdoor orangutan habitat and research station to educate and activate our guests and the public on the need to protect these majestic animals."

- Dolf Delong, CEO Toronto Zoo

#### 2021 Project Revenues: \$1.5 million

- \$1.36 million in donations to the
  - Outdoor orangutan habitat construction
  - ZooFood for Life program
  - Conservation breeding, and
  - Many other capital and project initiatives
- \$115K in gifts-in-kind of food was also received









Project Fundraising

- A \$2.2 million in bequests were received in 2021
- The Wildlife Conservancy responded to several new enquiries for information regarding bequests in 2021



# **Grant Funding**



# E A L L

- \$380,000 grant from the Government of Canada's Climate Action and Awareness Fund (CAAF)
- Supports the Zoo's Climate Action
  Learning and Leadership Project –
  the CALL
- Engages and inspires low-income, visible minority/BIPOC and new Canadian youth
- Provides them with knowledge and skills to create their own climate change call to action in their neighborhoods and wider networks, and learn about opportunities for careers in climate change and conservation science

Other conservation program grants received from:

- TD Friends of the Environment Foundation
- RBC Foundation
- Fisheries and Oceans Canada
- Canadian Polar Bear Habitat
- Other Government of Canada agencies
- Province of Ontario (species at risk program)

New and convenient opportunities for guests to make a donation or adopt an animal



Peer to peer fundraising event opportunities continue in virtual format

- 1,500 Oasis Zoo Run participants raised over \$32K
- 629 Move Your Paws for the Polar Bear Cause raised \$35K



Social media outreach profiling giving opportunities, with 57% increase in followers in 2021



## Adopt an Animal Highlights





#### TURTLEY AWESOME BLANDING'S TURTLE ADOPTION & NAMING PACKAGE







- ~1,775 Adopt an Animal packages ordered in 2021, 784 in November and December alone
- Over 35 Blanding's turtle hatchlings were named and adopted before being released into the wild
- Five new QR code decals on Zoo site to make adopting a Toronto Zoo animal easy and convenient
- Amur tiger cub, Mila, was adopted more than 150 times as part of our limited edition holiday adoption package
- Limited edition Valentine's Day and Holiday adoption packages featured by Narcity Canada, CHUM 104.5, Toronto Star and other media

## Other 2021 Initiatives



The Great Canadian Giving Challenge Raised over \$7,000 to purchase food for mooses Lily and Trilly



#### Puppe's 54th Birthday

Raised \$8,000 to purchase and install pushbutton water spray feature in outdoor habitat



## HALLOWEEN ANIMAL ART AUCTION





#### International Red Panda Day Silent Auction

Raised \$6,000 in support of the Toronto Zoo's conservation breeding and reintroduction programs

#### Halloween Silent Auction

Raised over \$5,500 in support of the Toronto Zoo's conservation breeding and reintroduction programs

# G Ra \$8 er

## GivingTuesday

Raised \$17,000 in one day with \$8,000 going to purchase new enrichment brush devices

#### An Evening With Bats

Raised \$500 for the Toronto Zoo's Native Bat Conservation Program

## Other 2021 Initiatives



#### Lowe's Tree Donation

A local Lowe's donated 100+ trees for the animals to enjoy after the holidays



ALL TOGETHER FOR ANIMALS VIRTUAL BENEFIT CONCERT 03.31.21

#### All Together for Animals

A private fundraising concert helped raise funds for the 240 member facilities belonging to the Association of Zoos & Aquariums (AZA), including the Toronto Zoo



#### Direct Mail

Spring and Fall direct mail campaigns raised roughly \$55,000

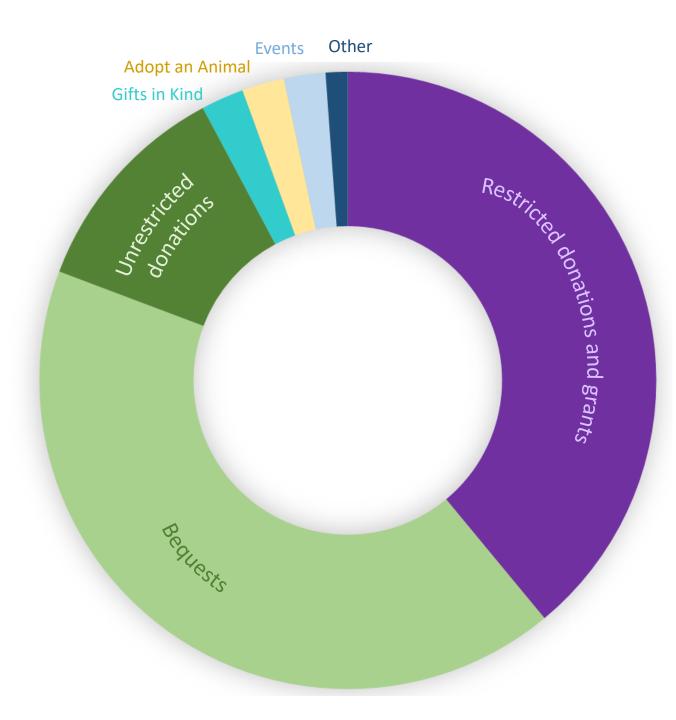


#### **Enrichment Giving Tree**

Raised over \$13,000 to purchase new enrichment items for the animals

## Screening of 'The Woman Who Loves Giraffes'

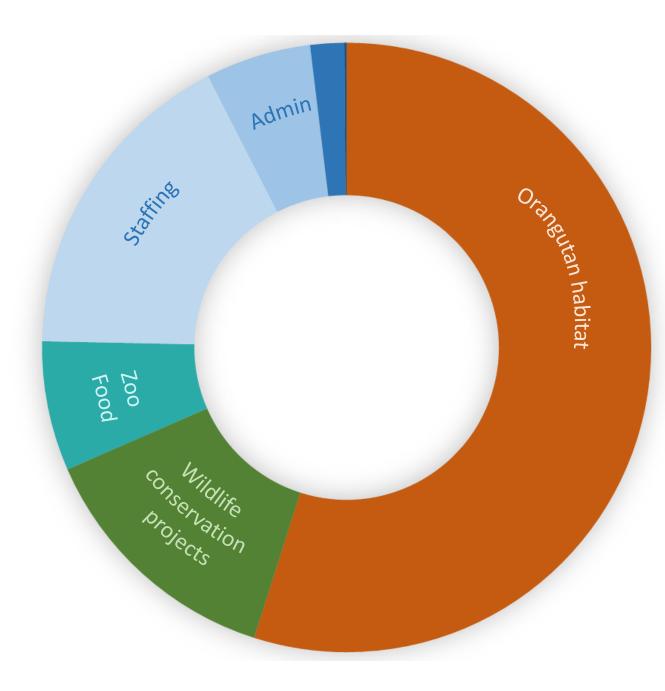
Documentary showcased the incredible career of Dr. Anne Innis Dagg



# 2021 Gifts and other Revenues (\$5.2 million)

In 2021, \$5,204,843 (\$4,198,590 in 2020) in donations and other revenues were received by the Wildlife Conservancy, to support Toronto Zoo conservation programs, animal care and Wildlife Conservancy operations.

The Wildlife Conservancy received \$2.2 million unrestricted bequest in 2021A total of \$2,029,893 (\$2,903,719 in 2020) in restricted funds were received. These restricted funds were primarily donations for the new outdoor orangutan habitat, scheduled for completion in Summer 2022, the Zoo Food for Life program, the CALL grant, and other grants to support wildlife conservation projects being carried out in 2021 and 2022.



# **2021 Expenditures and Allocations** (\$3.5 million)

During 2021 approximately \$3.5 million in funds raised by the Wildlife Conservancy was transferred to the Toronto Zoo to support wildlife conservation projects and the Zoo's food and nutrition programs. Significant funds raised for the outdoor orangutan habitat project between 2019 and 2021 are will be disbursed to support project costs in 2022.

The fundraising ratio for 2021 was 16.6% (19% in 2020), meaning that for every dollar donated, \$0.83 went directly to animal conservation and care programs. The other \$0.17 was spent on administrative and fundraising support to ensure maximum impact for Toronto Zoo wildlife conservation programs.

#### Thank you to our donors for being a partner with your Toronto Zoo in the fight against wildlife extinction.

Grand Founders (\$1,000,000+) The Estate of William Taylor Wilding

Founders (\$500,000 to \$999,999) Compass Group Canada Ltd

Benefactors (\$250,000 to \$499,999) Environment and Climate Change Canada

#### Guardians (\$100,000 - \$249,999)

The Estate of Mary Moore Rouge National Urban Park Juan & Stefania Speck The Lawrence Schafer Foundation

#### Conservators (\$50,000 - \$99,999)

Canadian Polar Bear Habitat Fisheries and Oceans Canada Hallward Fund at Toronto Foundation Milliken Meat Products Ltd Andree Rheaume & Robert Fitzhenry Family Foundation Royal Bank of Canada Charitable Foundation

#### Stewards (\$5,000 - \$24,999)

Cavelti Family Foundation at Toronto Foundation Earth Rangers Robert Gorman Herschend Family Entertainment Indigenous Services Canada Jeanne Edwards Fund Gary Levy Katherine McGuire Miller Memorial Foundation Ministry of the Environment Miziwe Biik Aboriginal Employment and Training Nosreap Family Foundation TD Friends of the Environment Foundation The Dani Reiss Family Foundation Bruce & Gayle Thomas Dave Thomas University of Toronto Scarborough

#### Donors (\$1,000 - \$4,999)

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Thank you also to the many thousands of additional donors, too numerous to list here. Your generosity has made a difference for wildlife preservation and the work of the Toronto Zoo.

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